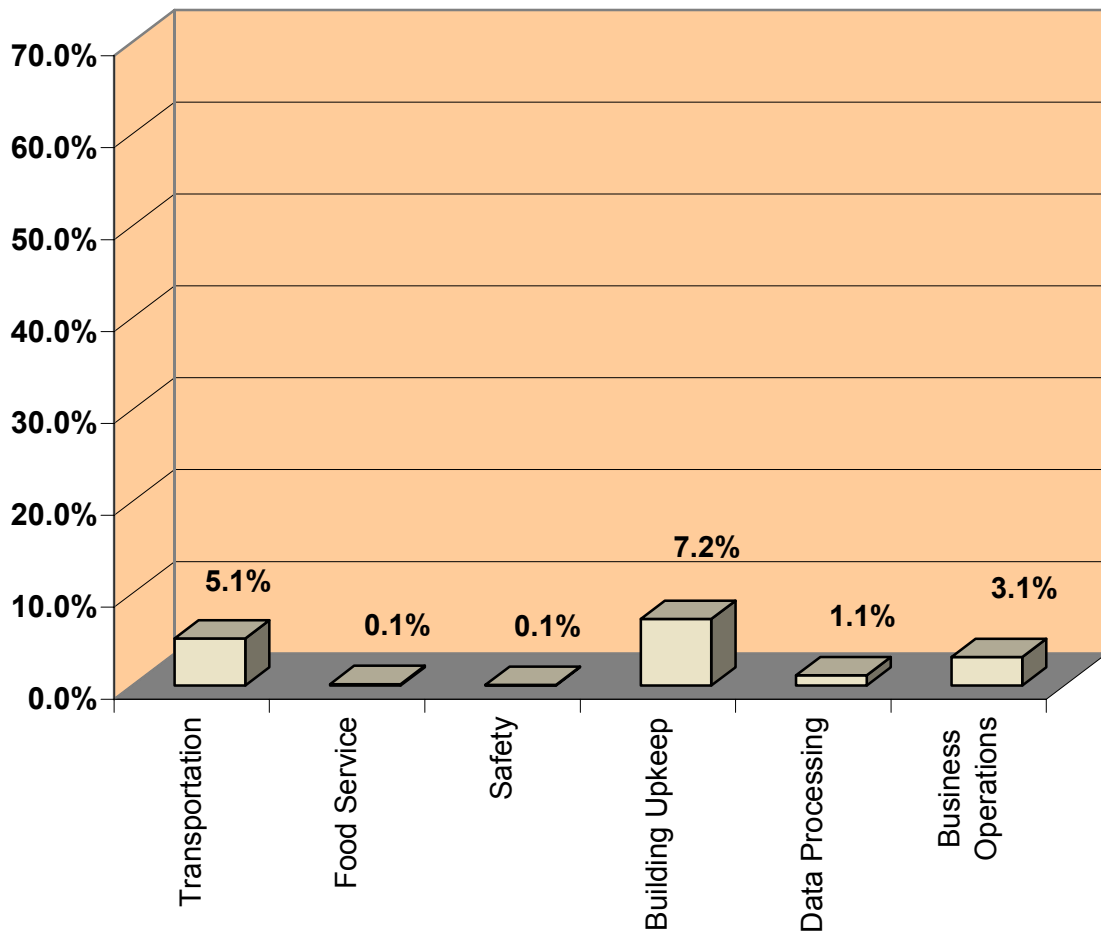


Times 2 Academy

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 643	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$381,965	\$594	5.1%
Food Service	\$10,714	\$17	0.1%
Safety	\$4,197	\$7	0.1%
Building Upkeep, Utilities, et al	\$540,978	\$841	7.2%
Data Processing	\$81,810	\$127	1.1%
Business Operations	\$230,776	\$359	3.1%
Operations Expenditures	\$1,250,439	\$1,945	16.7%
Total District Expenditures	\$7,477,167	\$11,629	100.0%